

2026 Budget Report



SAINT ALBANS *Vermont*

VOTE ON TUESDAY, MARCH 3, 2026, 7:00 a.m. - 7:00 p.m.
City Hall Auditorium, 100 North Main Street, St. Albans, VT

City of St. Albans

St. Albans Free Library

Maple Run Unified School District

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Mayor: Tim Smith
Ward 1: Timothy Hawkins
Ward 2: Lindsay Hunn
Ward 3: Vacant
Ward 4: Trudy Cioffi



Ward 5: Erik Johnson
Ward 6: Chad Boudreau
Clerk/Treasurer: Nicole Robtoy
City Manager: Dominic Cloud

Dear City Voter,

Enclosed is the 2026 Budget Report for the City of St. Albans.

This report contains the budget messages and proposed budgets for the City and School for FY27. Also included is a copy of the Annual Meeting Warning which lists the elections and public questions that voters will be asked to consider.

Prior to the vote, there will be informational meetings where the Board Members and Administration will be available to provide answers to your questions.

The informational meetings are scheduled as follows:

- City Budget, Monday, February 23, 2026 at 6:30pm, City Hall, 100 North Main Street St. Albans, VT – Council Chambers Room
- Maple Run Unified School District #57 Budget, Wednesday, February 25, 2026 – 6:00pm in the Central office, 28 Catherine Street, St. Albans, VT

Sincerely,

Nicole Robtoy
City Clerk & Treasurer

Mayor: Tim Smith
Ward 1: Timothy Hawkins
Ward 2: Lindsay Hunn
Ward 3: Vacant
Ward 4: Trudy Cioffi



Ward 5: Erik Johnson
Ward 6: Chad Boudreau
Clerk/Treasurer: Nicole Robtoy
City Manager: Dominic Cloud

**WARNING
ANNUAL CITY MEETING
CITY OF ST. ALBANS**

Tuesday, March 3, 2026

The legal voters of the City of St. Albans are hereby warned and notified to meet at the City Hall Auditorium, located at 100 North Main Street, on Tuesday March 3, 2026, for the purpose of voting upon the articles as herein set forth. The polls will open at 7:00 a.m. and will remain open until 7:00 p.m. Articles will be voted upon by use of the voter checklist and official printed ballots.

Article 1: Elected Positions

To elect from the legal voters of said City, the following officers:

- Mayor for a term of two years;
- City Councilor to represent Ward Three for a term of three years;
- City Councilor to represent Ward Four for a term of three years;
- Two Trustees for the St. Albans Free Library for a term of three years each;
- Any other officer or officers required by law to be elected at said meeting.

Article 2: City Budget

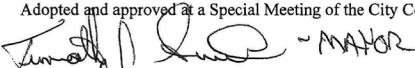
Shall the voters adopt the City Council's proposed budget for FY 2027 totaling \$15,515,530 with an estimated tax rate of 0.7156?

Article 3: Water Tank Refurbishment

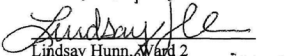
Shall the City of St. Albans issue general obligation bonds or notes in an amount not to exceed \$1,600,000 for the purpose of refurbishing the Congress Street water tank, the total estimated cost of such improvements being \$1,600,000, with reductions of \$800,000 anticipated through grants and debt forgiveness from the state and federal governments, and said bonds to be paid by the users of the water system?

A public informational hearing on all Town Meeting articles is scheduled for Monday, February 23, 2026 at 6:30 pm at City Hall .


Adopted and approved at a Special Meeting of the City Council, duly called, noticed, and held on January 26, 2026.



Timothy Smith, Mayor



Lindsay Hunn, Ward 2



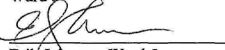
Trudy Cioffi, Ward 4



Chad Boudreau, Ward 6

Timothy Hawkins, Ward 1

Vacant
Ward 3



Erik Johnson, Ward 5



Nicole Robtoy, City Clerk

Mayor: Tim Smith
Ward 1: Timothy Hawkins
Ward 2: Lindsay Hunn
Ward 3: Vacant
Ward 4: Trudy Cioffi



Ward 5: Erik Johnson
Ward 6: Chad Boudreau
Clerk/Treasurer: Nicole Robtoy
City Manager: Dominic Cloud

The Mayor's Town Meeting Message

After eight years of serving as the Mayor of St. Albans City I will be stepping down, so this will be my last Town Meeting Message. Serving the City of St. Albans has been a pleasure over those eight years. The City Council, City Manager, City employees and Boards have solved many problems over those eight years. I firmly believe that all of us as a team have continued to make St. Albans City a great community. We have improved neighborhoods, the downtown and most definitely our infrastructure. All of this would not have been possible without the support of our voters. Our residents understood what we were trying to accomplish and we thank you for that support.

The Council Finance Committee came up with a more than fair Fiscal Year 2027 budget for our community. The proposed budget has a 2.2 % increase over last year's budget, and the entire City Council unanimously supported it. If voters remember, last year the Council presented a budget with an 8.9% increase to address the record number of petty crimes, car break-ins and drug activity. I am proud to say that the Police Department has worked hard to significantly reduce the delinquent behavior and drug activity within our community. We must continue to stay pro-active to keep St. Albans safe. Our police department is fully staffed and is highly respected. I would like to thank the Department and Chief Lamothe for what they do for the City and Town.

Voters will also have the opportunity to support the rehabilitation of our water tank located just off from Congress St. Last year we completed the construction of a new 1.2-million-gallon water tank. The State is now requesting St. Albans to have two million plus gallons in storage in case of a major break in the system and because the system has grown substantially over the years. The rehab of the old tank will give us the required capacity. The cost of the project will be minimal for our water users as we will be receiving a grant, and the balance of the cost will be amortized over 40 years at zero percent interest. I hope you will support this request.

I would like to thank all the Councilpersons who I served with over the last eight years. Every one of them brought so much energy, knowledge and commitment to make St. Albans a great place to live, work, recreate, shop, eat and raise a family. We are fortunate to live here, and I was fortunate to be your Mayor. Thank you all and I wish you all the best in the coming year.

Sincerely,

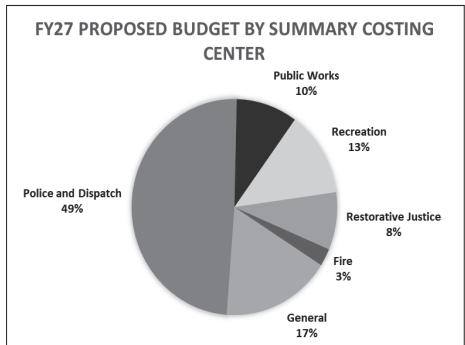
Mayor Tim Smith

City of St. Albans FY27 Proposed General Fund Budget

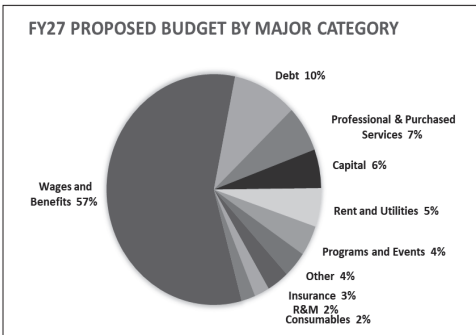
The proposed FY27 budget focuses on keeping costs stable while prioritizing public safety and maintaining core services. It includes a 2.2% increase to the municipal tax levy, which is below the current inflation rate. For a home assessed at the citywide residential average of \$340,000, this results in an annual tax increase of \$50.

This budget renews the City's commitment to capital planning by reinvesting in essential equipment, facilities, and infrastructure. It replaces aging police vehicles, continues the undercover vehicle lease program, rehabilitates the Emergency Communications Operation Center (ECOC), and maintains the paving program at \$300,000. It also funds the replacement of a 2012 Ford F550 plow truck and a commercial mower in Public Works, with ongoing SCBA replacements for the Fire Department. Additional investments include Welden Theatre renovations, auditorium lighting upgrades, and a feasibility study for the Public Works facility. Together, these projects restore a more typical level of annual capital investment after deferrals in FY26.

The proposal includes targeted use of debt to support these capital needs while keeping operating costs stable. New debt is planned for the plow truck, ECOC rehabilitation, and police vehicle replacements. Local Option Tax revenues continue to offset a large share of existing debt, including the pool bond and final sidewalk bond.



The proposed FY27 budget maintains essential city services, keeps tax increases modest, and begins catching up on delayed capital needs while leveraging grant funding and outside revenues wherever possible. We believe this proposal balances fiscal responsibility with continued investment in our community's safety, infrastructure, recreation, and quality of life. The two pie charts show the breakdown of spending by costing center and major category. The following page shows the summary budget, and additional details are available at www.stalbansvt.com/budget.



City of St. Albans FY27 Proposed General Fund Budget

General Fund 2027 Proposed Budget: Summary Revenues						
				2027	\$ Change	% Change
		2025 Actual	2026 Budget	Proposal	from Prior	from Prior
					Year	year
1	Property Tax Revenues	5,221,965	5,687,096	5,809,962	122,866	2.2%
2	General Revenue	1,469,477	1,095,395	1,141,323	45,928	4.2%
3	City Clerk	108,631	116,700	116,700	-	0.0%
4	Planning, Devel., Assessing	73,308	97,000	82,000	(15,000)	-15.5%
5	Fire Department	94,841	84,500	93,700	9,200	10.9%
6	Police	3,090,193	3,136,093	3,507,245	371,152	11.8%
7	Dispatch	975,159	1,079,861	1,268,372	188,511	17.5%
8	Public Works	451,235	149,500	299,500	150,000	100.3%
9	Recreation Programs	1,719,136	1,557,656	1,600,386	42,730	2.7%
10	Parking Program	273,681	223,485	257,232	33,747	15.1%
11	Restorative Justice Center	1,190,462	1,150,627	1,339,111	188,484	16.4%
12	<i>Total Revenue</i>	14,668,088	14,377,912	15,515,530	1,137,618	7.9%
General Fund 2027 Proposed Budget: Summary Expenditures						
				2027	\$ Change	% Change
		2025 Actual	2026 Budget	Proposal	from Prior	from Prior
					Year	year
13	Operating Expenditures					
14	Administration and Finance	520,595	554,284	590,636	36,352	6.6%
15	County/Regional Functions	325,668	338,758	346,559	7,800	2.3%
16	City Clerk	87,673	106,286	117,932	11,646	11.0%
17	Planning, Devel., Assessing	497,909	495,522	335,748	(159,774)	-32.2%
18	Fire Department	395,103	416,117	403,902	(12,215)	-2.9%
19	Police Department Operating	4,610,328	5,047,623	5,396,151	348,528	6.9%
20	Dispatch	1,442,874	1,537,571	1,679,252	141,681	9.2%
21	Animal Control	18,644	18,180	20,043	1,863	10.2%
22	Public Works, Highway, Parks	678,902	744,434	772,537	28,103	3.8%
23	Recreation Programs	1,905,403	1,782,642	1,938,037	155,395	8.7%
24	Parking Program	293,986	231,793	224,067	(7,726)	-3.3%
25	Restorative Justice Center	1,184,599	1,150,627	1,339,111	188,484	16.4%
26						
27	Capital Exp. & Debt Service					
28	Governmental Capital	99,949	-	40,000	40,000	n/a
29	Fire Capital	-	10,000	10,000	-	0.0%
30	Police Capital & Debt	315,778	283,500	360,099	76,599	27.0%
31	Dispatch Capital & Debt	90,329	95,329	205,329	110,000	115.4%
32	Public Works Capital	725,902	311,667	475,000	163,333	52.4%
33	Recreation Capital	16,000	-	-	-	n/a
34	Parking Capital	36,336	30,000	30,000	-	0.0%
35	Debt Service, net of transfers	1,135,866	1,223,580	1,231,128	7,548	0.6%
36	<i>Total Expenditures</i>	14,381,844	14,377,912	15,515,530	1,137,618	7.9%

ANNUAL REPORT

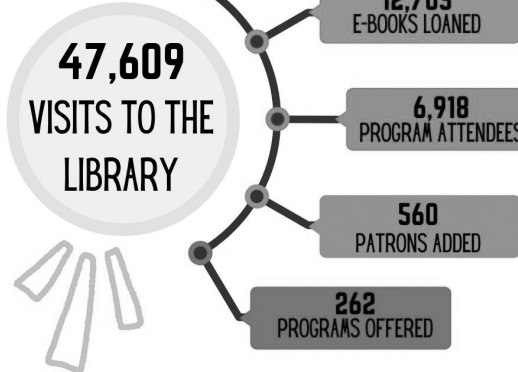
LIBRARY DIRECTOR: Becky Manahan
TRUSTEES: Meaghan Malboeuf, Natalie Good,
 Steve Deal, Sue Wade, Linda Keating, Linda Lang,
 Shelagh Munroe, Stacie Scangas, Jill White



**SAINT
ALBANS
FREE
LIBRARY**
 11 Maiden Lane, St. Albans VT
 802-524-1507
www.stalbansfreelibrary.org

HOURS: Mon.-Fri. 10:00 - 6:00, Sat. 10:00-2:00

Here's what happened
FISCAL YEAR
2024/2025



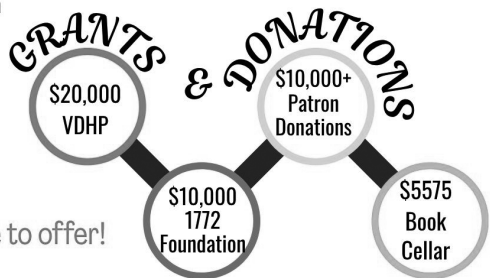
Fiscal year 24/25 saw much needed additional improvements at the Library. Our priority continues to be addressing the exterior brick so a complete brick repointing was performed in 2024. Prospective brick repairs include the west gable, the chimney, and the southern entryway wall for which we have secured \$35K in matching grants. We're committed to maintaining our beautiful building in the heart of historic downtown St. Albans.

We've continued regular programs that have been extremely popular, such as Story Time and Music & Movement. These programs averaged 38 patrons per weekly program. We've added some new programs that continue to grow in popularity such as Tech Help Friday where patrons can come in with their electronic devices, and get tech help from our tech-savvy staff.

Our Mission:

We strive to provide the community with access to educational and recreational materials for their enjoyment, enlightenment, and enrichment. The library maintains a diverse and useful collection, and provides programs of service to meet the informational and cultural needs of our community.

Stop by and see all that we have to offer!



Proposed Budget for 2026-2027**Proposed budget 26 27 for trustees to approve**

	2025-2026	2026/2027
Operating Revenues		
City of St. Albans	\$261,200	\$269,036.00
Town of St. Albans	\$174,262	\$182,875.00
William Clark Trust	\$10,000	\$18,000.00
Ethel Peabody Trust	\$2,000	\$1,800.00
Fine/Desk Income	\$5,000	\$5,000.00
Stranahan Fund		\$1,000.00
Donations	\$3,500	\$10,000.00
Copier	\$3,500	\$3,500.00
Contingency funds	\$11,912	\$5,310.00
TOTAL	\$471,374	\$496,521.00
Operating Expenditures		
Adult Materials	\$9,000	\$9,500.00
Youth Materials	\$6,000	\$6,500.00
Non-traditionals	\$1,000	\$1,000.00
Programs	\$8,500	\$9,000.00
Periodicals	\$500	\$500.00
Online Resources	\$23,040	\$25,000.00
Salaries	\$166,051	\$170,202.00
Wages	\$93,337	\$88,768.00
Wages-Cleaning	\$6,630	\$7,800.00
VT CCC Tax	\$1,100	\$1,100.00
Soc Sec	\$20,306	\$19,811.00
Work Comp	\$1,000	\$1,500.00
Payroll Services	\$3,000	\$3,000.00
Employee Benefits (CSTA)*	\$54,660	\$65,040.00
Building Insurance (CSTA)*	\$13,000	\$13,000.00
Water & Sewer (CSTA)*	\$1,500	\$2,000.00
Phone (CSTA)*	\$1,000	\$1,500.00
Phone Library	\$3,000	\$3,000.00
Building Repairs	\$7,000	\$10,000.00
Comcast	\$3,000	\$3,000.00
Green Mountain Power	\$9,000	\$9,000.00
VT GAS	\$5,000	\$6,000.00
Finance Officer Bond	\$250	\$300.00
Maintenance contracts	\$14,000	\$18,000.00
Postage	\$3,500	\$4,000.00
Supplies	\$5,000	\$5,000.00
Technology (support & upgrades)	\$7,000	\$7,000.00
Copier	\$5,000	\$6,000.00
TOTAL	\$471,374	\$496,521.00

*billing is done through the City of St. Albans

WARNING
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57
ANNUAL MEETING: March 3, 2026

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 3, 2026**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

ARTICLE I

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for a three (3) year term.

ARTICLE II

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)?

ARTICLE III

Shall the voters of the Maple Run Unified School District #57 authorize the Board of School Directors to allocate its current fund balance, without effect upon the District tax levy, as follows: allocate \$1,200,000 as revenue for the 2026-2027 operating budget, allocate \$1,250,000 as revenue for future budgets and to transfer all remaining funds, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57?

ARTICLE IV

Shall the voters of the school district approve the school board to expend \$79,653,912, which is the amount the school board has determined to be necessary for the ensuing fiscal year?

The Maple Run Unified School District #57 estimates that this proposed budget, if approved, will result in per pupil education spending of \$14,503, which is (3.36%) lower than per pupil education spending for the current year.

Informational Hearing

The legal voters of the Maple Run Unified School District #57 (MRUSD) consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet at 6:00 p.m. in the MRUSD Central Office Boardroom on February 25, 2026 to conduct an informational meeting on the budget.

Polling Places and Times

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collin Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Center School 57 Park Street, Fairfield; polls open at 7:00 a.m. and close at 7:00 p.m.

Dated at St. Albans, Vermont, this 21 day of January 2026.

MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD


NILDA GONNELLA-FRENCH


CHARLES BROOKS



JOANNA JEROSE


MARIANNE DUBIE

JESSICA FROST


AMANDA GIROUX


KARLIE GUNDERSON


SUZANNE KENYON


JACK MCCARTHY


JESSIE NAKUMA PALCZEWSKI

Received for record and recorded prior to the posting this 21 day of January 2026.


ANNA BOURDON, CLERK

Bill Kimball Ed.D.
Superintendent

Megan Grube M.Ed.
Assistant Superintendent

Brianne King
Business Manager

Rebecca Greenough
Human Resources Director



Andrea Racek
Special Education Director

Stephanie Ripley
Early Childhood Programs

Alexis Hoyt
Student Support Director

Martin Kattam
Director of Technology & Innovation

I am pleased to share the annual report for the Maple Run Unified School District (MRUSD). The MRUSD Board services the communities of Fairfield, St. Albans City, and St. Albans Town. It has been a busy productive year for the Board and our school leaders.

The primary role of a School Board is to establish a strategic vision, create policies, supervise and evaluate the superintendent, and develop a budget that ensures community supported educational goals. The Board's role is also to put systems in place to monitor progress towards the goals. The Leadership Team prepares a number of reports that are presented to the Board throughout the year to illustrate the progress towards achieving these goals. They are presented at regular school board meetings for the Board and for the public.

The MRUSD Board takes its role very seriously. We have spent the last few months working with the Leadership Team to formulate a financially responsible budget that meets the needs of our community and the needs of our students.

The legislature and governor have stated the average tax increase for Vermonters would be 12% for the upcoming school year. The Board recognized this would result in a hardship for many. Along with the school leaders we explored possible remedies for this issue. We decided to ask the electorate to approve the allocation of \$1,250,000 of the general fund balance as revenue to the 2026-2027 operating budget in order to offset the tax burden. This will lower taxes by 2 cents. We strategized a plan to also use the fund balance to offset the taxes for the next two years as well.

After all is calculated this results in a tax rate change of 8% decrease in St. Albans City, a 5% increase in St. Albans Town and a 4% increase in Fairfield.

This reflects an overall expenditure increase of 2.44%.

Of note, the overall expenditures increase in the last two years have been below the rate of inflation.


It is also important to be aware of the declining enrollment in the elementary schools. Other Vermont school districts have observed this occurring, but we are just starting to experience this in Maple Run. This will lead to tough decisions for school boards regarding staff, teachers, and programs in the future.

This year the community will vote on a proposed budget of \$79,655,912.

We encourage you to vote and to reach out if you have any questions. You can find more information on the MRUSD website (maplerun.org).

Thank you for your support of our schools and students!

In closing, "Be Kind, It Matters."


Nilda Gonnella-French
MRUSD Board Chair

Bill Kimball Ed. D.
Superintendent

Megan Grube
Assistant Superintendent

Brianne King
Business Manager

Rebecca Greenough
Human Resources Director



Andrea Racek
Special Education Director

Stephanie Ripley
Early Childhood Programs

Alexis Hoyt
Student Support Director

Martin Kattam
Director of Technology & Innovation

Dear Maple Run Community,

During the past year, we have continued to work on the goals and strategic plan we created together to help our students learn and grow. You told us you wanted schools to focus on raising academic standards, managing behavior and bias, supporting families, building strong connections with the community, and teaching about diversity and inclusion. Thanks to your ideas and partnership, we've made great progress!

In Maple Run Unified School District, we are committed to cultivating a welcoming environment where our students and community can tap into their love of learning. We do this through our relationships with our students, families, and each other. Our data shows that these relationships are meaningful and foster a strong sense of belonging among many of our students (86% of students surveyed report a positive sense of belonging). Most of the time, our interactions work well, but we have learned that this does not happen all the time, and harm can occur. At those points, we lean on our restorative practices training and work together with all parties to repair the relationship and find ways to work together to ensure the success of the students involved.

While I could list many more data points that show our growth in attendance, academics, and behavior, I believe the best way to illustrate our success is through the stories of the district, the schools, and our students. This past fall, Maple Run was recognized by the International Institute of Restorative Practices (IIRP) for how our implementation of restorative practices has increased our students' social-emotional learning and academic growth. As we have seen the sense of belonging increase across the student body, we have also seen growth in literacy and math. Just this fall, we have seen our attendance rate increase by 17% across the district.

Another area where we excel is our student leadership across all our schools. I am amazed every day by the leadership our students demonstrate, whether in the classroom, in the hallways, or across the state. For example, at Bellows Free Academy (BFA), students from across all student leadership organizations came together to learn about their collective purpose and how they can work together to engage more students in making Maple Run the best school system for every student. To that end, student leaders at BFA have connected with middle schoolers at the three PreK-8 schools to teach leadership skills and foster collaboration across campuses. In addition, we have several students working across the state with Up for Learning to elevate student voices in statewide educational matters.

Financial responsibility is also important to us.

Last spring, the legislature elected to transfer \$118 million to lower the impact of school budgets on taxpayers. In the Governor's January 20, 2026 Budget Address to the legislature, he proposed

a general fund transfer of \$105 million to lower tax rates. The tax rate estimates below do not include this buy-down of tax rates.

Here's how the proposed budget may affect taxes:

- **Saint Albans City:** Decrease of 10 cents per \$100 of property value
- **Saint Albans Town:** Increase of 9 cents per \$100 of property value
- **Fairfield:** Increase of 4 cents per \$100 of property value

These differences stem from how properties are appraised in each town. The board elected to recommend to the voters that we use some of last year's general fund balance to lower taxes by 2 cents and reserve more for tax relief in future years. On the ballot, Article III will read:

Directors to allocate its current fund balance, without effect upon the District tax levy, as follows: allocate \$1,200,000 as revenue for the 2026-2027 operating budget, allocate \$1,250,000 as revenue for future budgets and to transfer all remaining funds, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57?

This year's spending per pupil is decreasing by 3.36%. Over the past two years, the board has worked with the administration to keep overall expenditures below the inflation rate.

We're here to help you learn more!

- Attend one of our informational meetings
- Visit www.maplerun.org
- Email the Board of Directors at mrusdschoolboard@maplerun.org

Board members will also attend community events and hold meetups to answer your questions.

Our Students. Your Voice. Your Vote.

Please vote on Town Meeting Day or contact your town clerk to request an absentee ballot if needed.

Thank you for supporting the Maple Run Unified School District. Together, we ensure a meaningful, flexible, rigorous, and safe education for all to thrive and excel.

Sincerely,



Bill Kimball
Superintendent of Schools

Bill Kimball Ed. D.
Superintendent

Megan Grube
Assistant Superintendent

Brianne King
Business Manager

Rebecca Greenough
Human Resources Director



Andrea Racek
Special Education Director

Stephanie Ripley
Early Childhood Programs

Alexis Hoyt
Student Support Director

Martin Kattam
Director of Technology & Innovation

Notice of Availability Annual Report

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, Town of St. Albans, and Fairfield, Vermont, are hereby notified of the availability of the District's Annual Report. Copies of the report are available online at <http://www.maplerun.org/o/mrusd/browse/34988>, by contacting the Maple Run Unified School District at 28 Catherine Street, St. Albans, VT 05478 or calling 524-2600.

CITY OF ST. ALBANS
PO BOX 867
100 NORTH MAIN ST.
ST. ALBANS, VT 05478

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BURLINGTON, VT 05401

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RESIDENTIAL CUSTOMER**